

Component IV: Financial Proposal, Part 2

Simulation Exercise

Instructions: Each bidder must provide a comprehensive financial proposal for the scenario(s) below.

Scenario:

After a natural disaster in Country X, 5,000 households across 10 communities are in urgent need of financial assistance to support recovery efforts. CRS is planning a cash distribution program that aims to provide timely financial aid to these families through monthly distributions of \$100 per household, for 6 months.

Task for Financial Proposal:

- Provide an estimate of **the total costs required** to set up, implement, and manage the cash distribution program throughout its entire operational period. Include all relevant costs listed using the information provided in **Component IV**.
- The proposed delivery mechanism should align with the one proposed for **Lot 1**. If multiple delivery mechanisms are proposed, then the bidder is asked to provide estimates for each mechanism.
- If your proposal includes **Lot 2**, then include costs associated with implementing a data management system for this scenario.
 - Separate out the costs of **Lot 1** and **Lot 2**.
- Highlight any cost-saving measures or innovations that enhance the value proposition of your solution.
- State any assumptions made and provide an estimate of contingency funds to address possible challenges or emergencies during the program lifecycle.
- **Provide your response in a Word document or Excel spreadsheet, with assumptions and other information listed.**