Instructions: Each bidder must provide a comprehensive financial proposal for the scenario(s) below.

Scenario:

After a natural disaster in Country X, 5,000 households across 10 communities are in urgent need of financial assistance to support recovery efforts. CRS is planning a cash distribution program that aims to provide timely financial aid to these families through monthly distributions of $100 per household, for 6 months.

Task for Financial Proposal:

- Provide an estimate of the total costs required to set up, implement, and manage the cash distribution program throughout its entire operational period. Include all relevant costs listed using the information provided in Component IV.
- The proposed delivery mechanism should align with the one proposed for Lot 1. If multiple delivery mechanisms are proposed, then the bidder is asked to provide estimates for each mechanism.
- If your proposal includes Lot 2, then include costs associated with implementing a data management system for this scenario.
  - Separate out the costs of Lot 1 and Lot 2.
- Highlight any cost-saving measures or innovations that enhance the value proposition of your solution.
- State any assumptions made and provide an estimate of contingency funds to address possible challenges or emergencies during the program lifecycle.
- Provide your response in a Word document or Excel spreadsheet, with assumptions and other information listed.