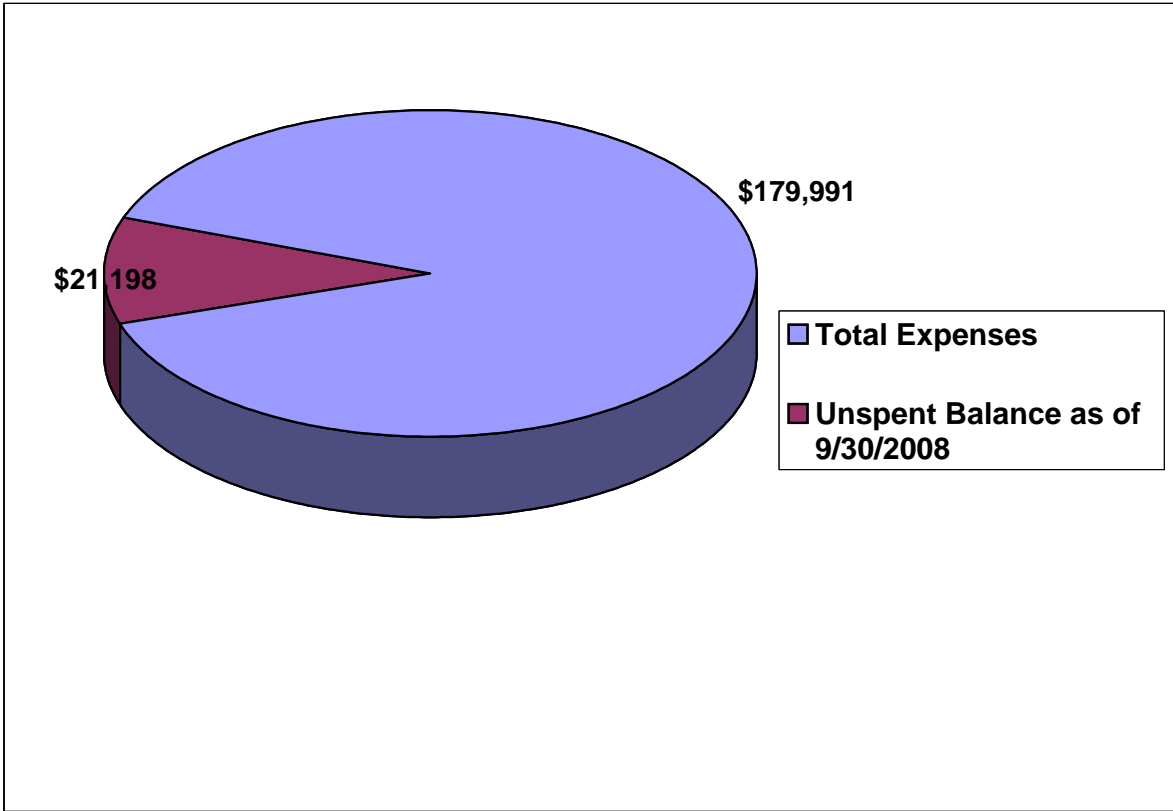


TSUNAMI EMERGENCY FINANCIAL SUMMARY
UNAUDITED THROUGH SEPTEMBER 30, 2008
(\$ IN THOUSANDS)

	<u>Private Contributions</u>	<u>Other Donors , including US Government</u>	<u>Total</u>
Revenue	\$162,917	\$31,474	\$194,391
Investment Income	6,796	2	6,798
Total Revenues	\$169,713	\$31,476	\$201,189
Program Services	\$140,078	\$29,935	\$170,013
Support Services	8,408	1,570	9,978
Total Expenses	\$148,486	\$31,505	\$179,991
Unspent Balance as of 9/30/2008	\$21,227	(\$29)	\$21,198

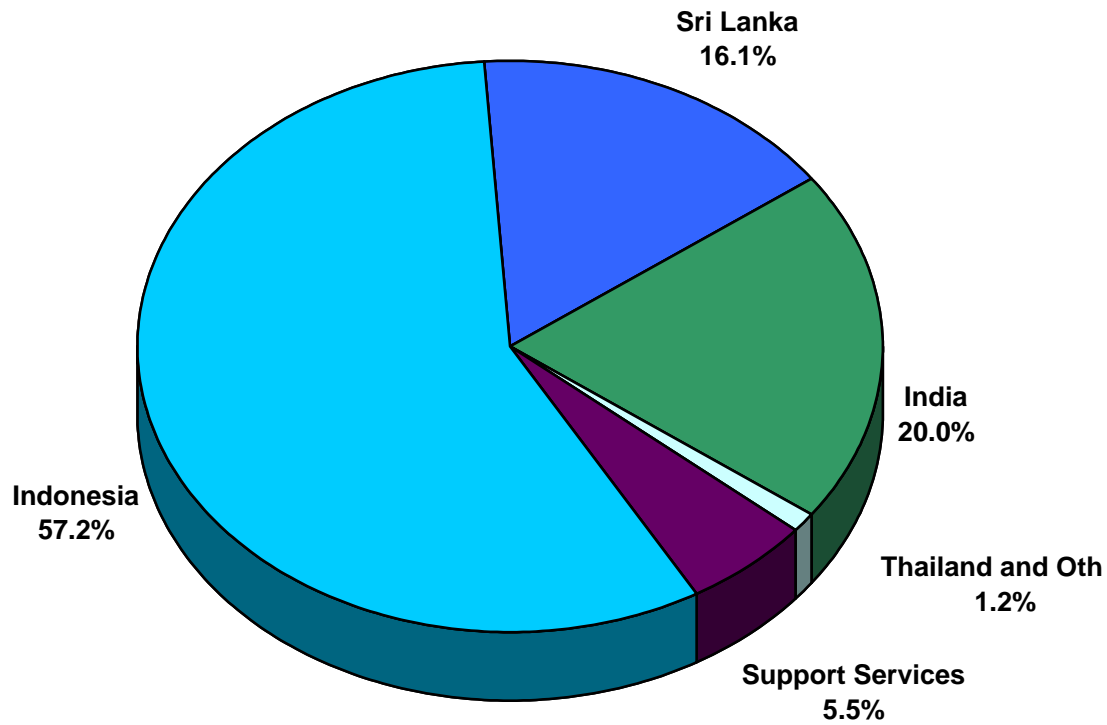
Notes:

- Private Contributions** - Individual contributions from the American public and those collected by
- Other Donors** - Cash grants from the US government, food commodities from the UN and revenue
- Investment Income** - Interest earned on tsunami fund balance is credited back to the fund.
- Support Services** - CRS has pledged that no more than 6.9% of Total Costs will be charged for
- Future Updates** - This data will be updated at the end of each calendar quarter.



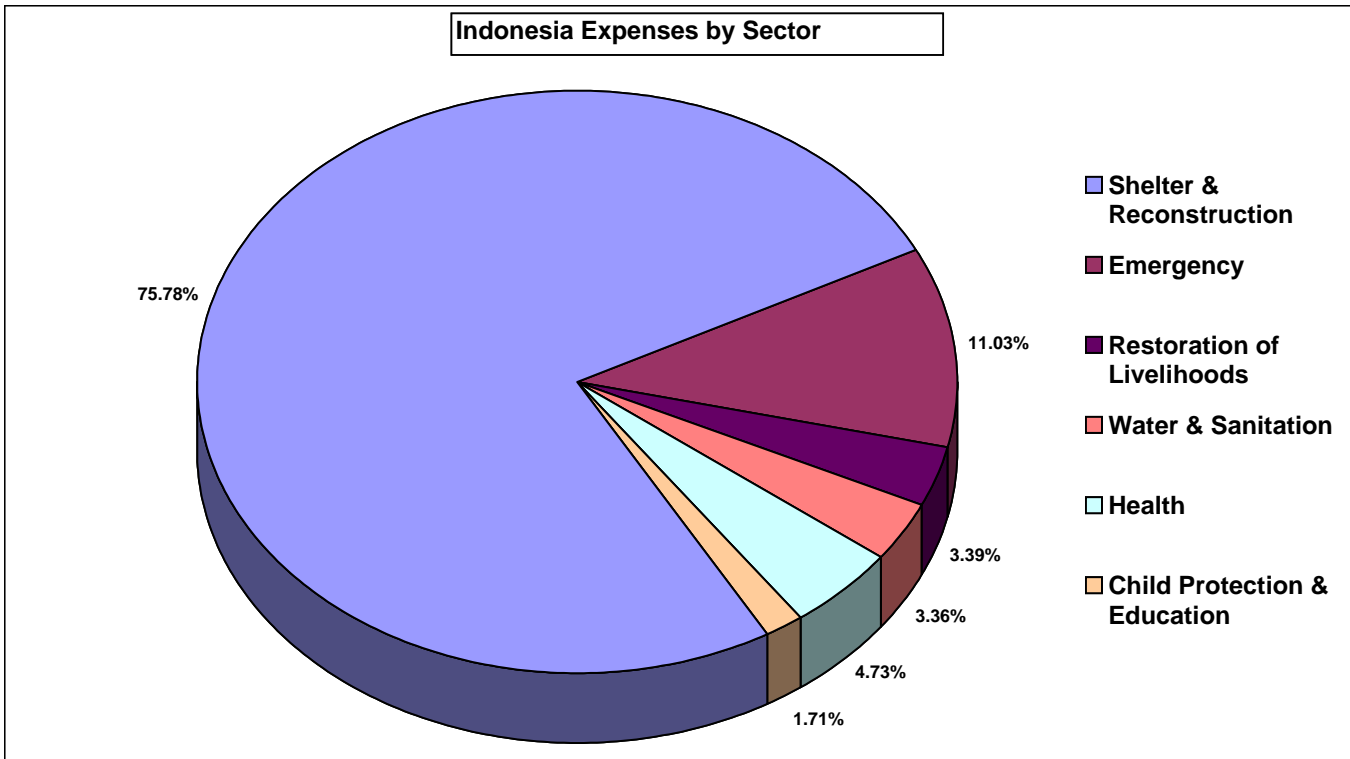
**Tsunami Emergency
Program Services by Area
As of September 30, 2008
(\$ in thousands)**

Indonesia	\$102,906	57.2%
Sri Lanka	28,983	16.1%
India	35,945	20.0%
Thailand and Other	2,180	1.2%
Support Services	9,978	5.5%
Total	\$179,991	100.0%



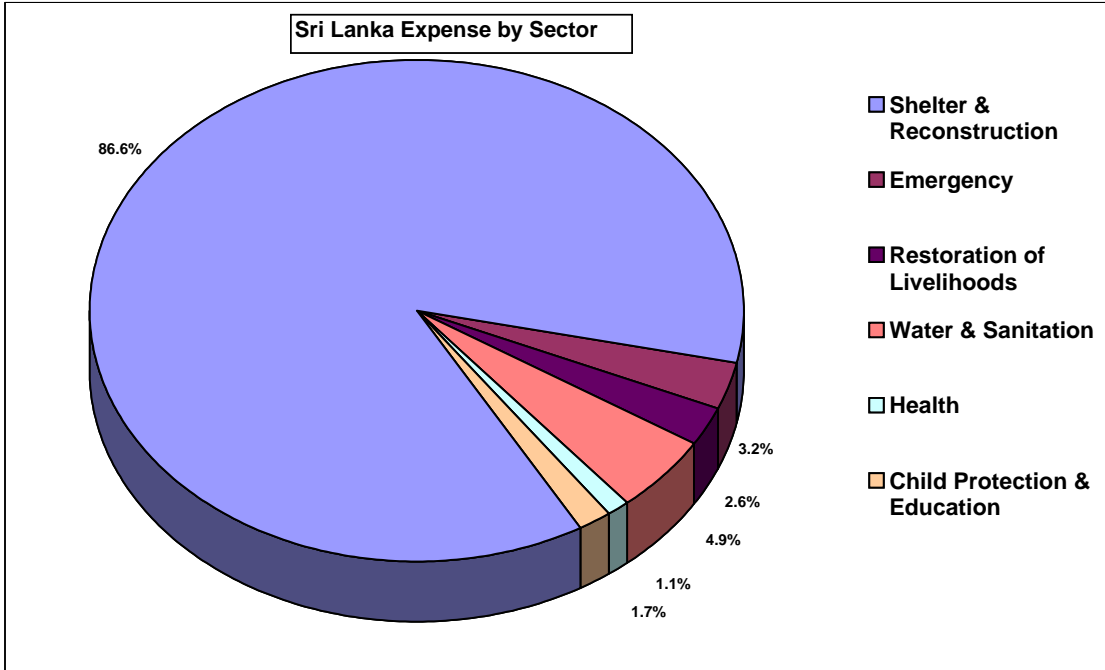
**Tsunami Emergency Expenses for Indonesia by Sector
As of September 30, 2008
(\$ in thousands)**

Shelter & Reconstruction	\$77,984	75.8%
Emergency	11,349	11.0%
Restoration of Livelihoods	3,485	3.4%
Water & Sanitation	3,453	3.4%
Health	4,871	4.7%
Child Protection & Education	1,764	1.7%
Total	\$102,906	100.0%



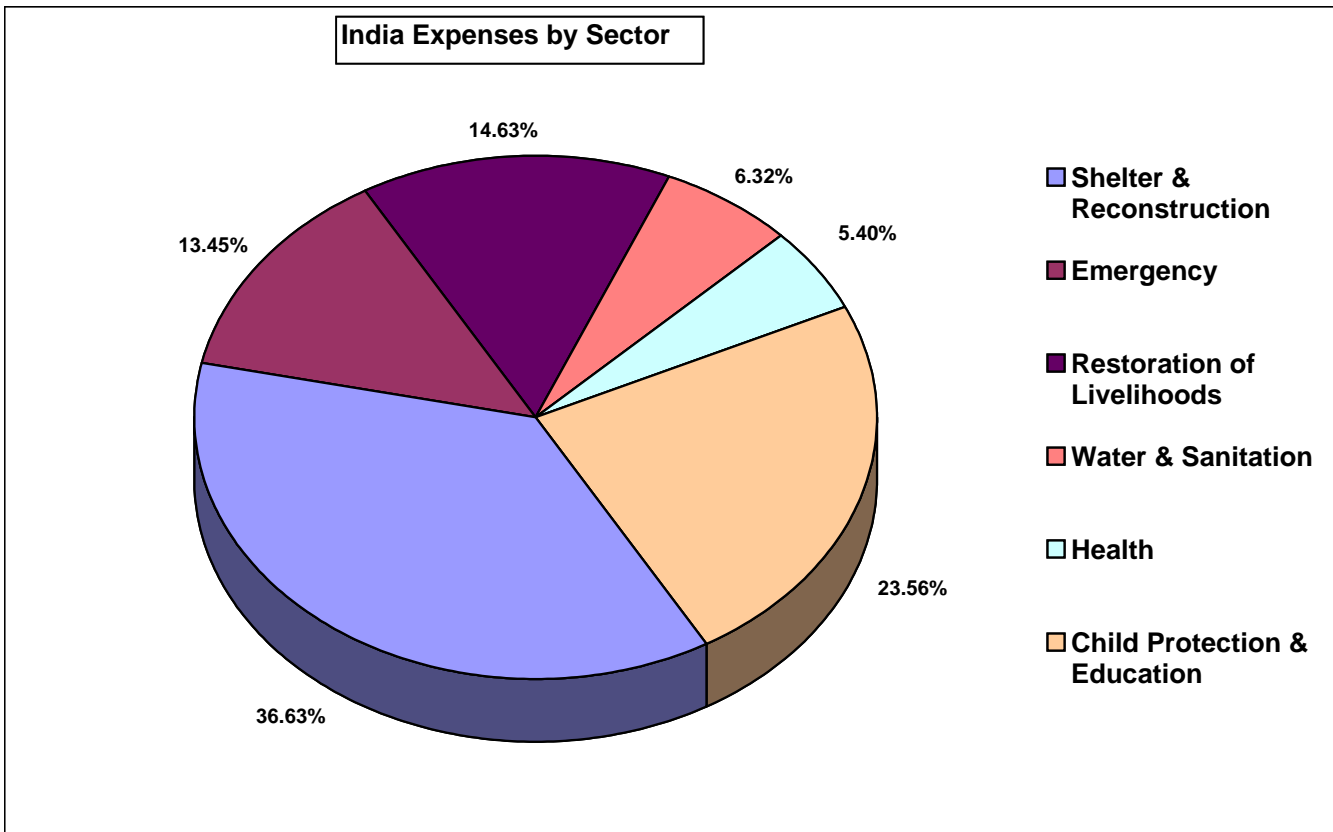
Tsunami Emergency Expenses for Sri Lanka by Sector
As of September 30, 2008
(\$ in thousands)

Shelter & Reconstruction	\$25,090	86.6%
Emergency	921	3.2%
Restoration of Livelihoods	743	2.6%
Water & Sanitation	1,414	4.9%
Health	310	1.1%
Child Protection & Education	504	1.7%
Total	\$28,983	100.0%



**Tsunami Emergency Expenses for India by Sector
As of September 30, 2008
(\$ in thousands)**

Shelter & Reconstruction	\$13,165	36.6%
Emergency	4,834	13.4%
Restoration of Livelihoods	5,260	14.6%
Water & Sanitation	2,273	6.3%
Health	1,942	5.4%
Child Protection & Education	8,470	23.6%
Total	\$35,945	100.0%



Tsunami Emergency Total Expenses by Sector
As of September 30, 2008
(\$ in thousands)

Shelter & Reconstruction	\$116,239	64.6%
Emergency	17,104	9.5%
Restoration of Livelihoods	9,488	5.3%
Water & Sanitation	7,141	4.0%
Health	7,123	4.0%
Child Protection & Education	10,738	6.0%
Other	2,180	1.2%
Support services	9,978	5.5%
	\$179,991	100%

